

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police/Patrol	23	\$2,747,844	\$692,783
Police/Police Support	9	\$549,639	\$97,961
Public Works/Water Operations	8	\$539,736	\$98,278
Public Works/Solid Waste	9	\$521,781	\$126,938
Finance	10	\$463,828	\$122,711
Public Works/Wastewater	6	\$453,745	\$133,970
Administration/Personnel	4	\$340,359	\$87,635
Public Works/Facilities Maintenance	5	\$330,264	\$99,269
Public Works/Engineering	3	\$306,121	\$65,538
Public Works/Landscape Maintenance	9	\$303,365	\$92,709
Police/Police Officer	2	\$285,320	\$88,921
Housing Authority	6	\$248,589	\$61,008
Community Dev/Administration	4	\$201,157	\$52,493
Public Works/Administration	2	\$180,549	\$15,659
Recreation Comm/Lifeguard	33	\$167,320	\$6,853
Recreation/Community Services	6	\$154,478	\$35,977
Administration/City Manager	2	\$150,411	\$1,667
General Government	1	\$135,326	\$24,894
Public Works/Streets	2	\$122,880	\$37,209
Community Dev/Parking Enforcement	4	\$116,976	\$14,001
Community Dev/Code Enforcement	1	\$100,856	\$37,282
Public Works/Fleet Maintenance	3	\$93,854	\$6,776
Landscape Maintenance	2	\$93,809	\$43,579
Police/Administration	1	\$78,630	\$16,348
Administration/City Council	6	\$48,204	\$19,567
Public Works Streets	1	\$44,628	\$20,756
Port Hueneme Water Agency	3	\$1,350	\$0