

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	386	\$33,723,469	\$14,590,347
Public Works	487	\$23,668,138	\$7,208,781
Fire	132	\$14,455,103	\$5,278,101
Recreation	359	\$4,319,028	\$720,545
Housing	85	\$4,085,085	\$1,360,201
Development Services	59	\$3,509,184	\$1,171,315
Library	66	\$1,808,331	\$565,327
Finance	37	\$1,806,540	\$546,006
Information Technology	26	\$1,761,913	\$501,420
Human Resources	18	\$1,049,466	\$307,934
City Manager	8	\$883,833	\$200,390
City Treasurer	20	\$845,148	\$275,986
City Attorney	7	\$635,190	\$209,500
City Clerk	3	\$324,175	\$62,420
Pacc	6	\$303,138	\$86,786
Community Development	4	\$264,750	\$87,167
Governing Body	6	\$145,206	\$24,397