

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	64	\$645,244	\$83,759
Public Works	10	\$506,619	\$110,521
Finance Department	8	\$430,983	\$56,898
Administration	4	\$338,179	\$54,959
Planning Department	7	\$232,202	\$44,349
Facilities	3	\$181,424	\$32,745
Building And Safety	2	\$129,890	\$25,388
Community Services	18	\$72,989	\$7,360
Recreation Department	14	\$47,833	\$0
City Council	6	\$6,200	\$0