

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$2,922,058	\$924,022
Sanitary	19	\$1,740,000	\$551,263
Streets	21	\$1,704,920	\$524,485
Administrative Services	16	\$1,698,949	\$562,933
Finance	25	\$1,524,799	\$425,847
Water	18	\$1,457,967	\$459,020
City Manager	11	\$1,088,385	\$350,206
Community Development	17	\$1,076,391	\$341,956
City Clerk	4	\$445,474	\$150,440
Code Compliance	4	\$377,961	\$116,333
City Council	5	\$115,928	\$71,031
Police Services	14	\$108,621	\$7,602