

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	230	\$16,979,596	\$7,793,425
Public Works	187	\$8,664,430	\$3,876,555
Fire	85	\$8,622,374	\$3,642,283
Community Development	79	\$5,027,624	\$2,041,415
Administration	96	\$3,483,123	\$1,363,146
Transportation & General Services	38	\$1,568,871	\$608,010
Parks & Recreation	183	\$1,348,237	\$300,707
Finance	27	\$1,348,124	\$597,765
Council	6	\$54,910	\$73,528