

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression/Prevention	34	\$2,981,725	\$719,802
Police Patrol	34	\$2,396,781	\$645,367
Police Measure I	29	\$2,012,860	\$564,394
Police Administration	34	\$1,692,788	\$619,655
Wastewater Treatment	27	\$1,404,188	\$477,210
Police Investigations	15	\$999,557	\$264,605
Fire - Measure I	10	\$905,560	\$212,627
Solid Waste	18	\$764,551	\$342,817
Water	16	\$712,845	\$313,880
City Manager	8	\$703,756	\$239,173
Recreation And Community Services	208	\$673,342	\$85,622
Parks	14	\$605,729	\$233,763
Fleet Maintenance Services	12	\$519,382	\$215,313
Finance	10	\$499,259	\$205,578
Library	20	\$485,561	\$181,252
Human Resources	7	\$434,621	\$137,298
Property Management	10	\$432,713	\$185,887
Sewer System	8	\$429,792	\$176,166
Streets	10	\$422,728	\$176,693
Animal Services	9	\$404,918	\$156,462
Solid Waste Commercial	9	\$380,954	\$172,321
Development Services - Engineering	6	\$344,558	\$134,226
Police Chrp	4	\$321,360	\$63,145
Development Services - Planning	4	\$236,828	\$90,963
Development Services - Building Services	4	\$230,390	\$89,796
Parks And Recreation Administration	3	\$222,589	\$78,733
Code Enforcement	3	\$170,806	\$67,162
Street Sweeping	3	\$141,103	\$62,093
Senior Services	8	\$124,220	\$37,827
Solid Waste Roll-Off	2	\$91,486	\$43,544

Police Grant	1	\$71,425	\$17,598
Graffiti Abatement	1	\$44,202	\$21,590
Mayor And Council	6	\$680	\$41,279