

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Fire Suppression/Prevention | 34 | \$2,981,725 | \$719,802 |
| Police Patrol | 34 | \$2,396,781 | \$645,367 |
| Police Measure I | 29 | \$2,012,860 | \$564,394 |
| Police Administration | 34 | \$1,692,788 | \$619,655 |
| Wastewater Treatment | 27 | \$1,404,188 | \$477,210 |
| Police Investigations | 15 | \$999,557 | \$264,605 |
| Fire - Measure I | 10 | \$905,560 | \$212,627 |
| Solid Waste | 18 | \$764,551 | \$342,817 |
| Water | 16 | \$712,845 | \$313,880 |
| City Manager | 8 | \$703,756 | \$239,173 |
| Recreation And Community Services | 208 | \$673,342 | \$85,622 |
| Parks | 14 | \$605,729 | \$233,763 |
| Fleet Maintenance Services | 12 | \$519,382 | \$215,313 |
| Finance | 10 | \$499,259 | \$205,578 |
| Library | 20 | \$485,561 | \$181,252 |
| Human Resources | 7 | \$434,621 | \$137,298 |
| Property Management | 10 | \$432,713 | \$185,887 |
| Sewer System | 8 | \$429,792 | \$176,166 |
| Streets | 10 | \$422,728 | \$176,693 |
| Animal Services | 9 | \$404,918 | \$156,462 |
| Solid Waste Commercial | 9 | \$380,954 | \$172,321 |
| Development Services - Engineering | 6 | \$344,558 | \$134,226 |
| Police Chrp | 4 | \$321,360 | \$63,145 |
| Development Services - Planning | 4 | \$236,828 | \$90,963 |
| Development Services - Building Services | 4 | \$230,390 | \$89,796 |
| Parks And Recreation Administration | 3 | \$222,589 | \$78,733 |
| Code Enforcement | 3 | \$170,806 | \$67,162 |
| Street Sweeping | 3 | \$141,103 | \$62,093 |
| Senior Services | 8 | \$124,220 | \$37,827 |
| Solid Waste Roll-Off | 2 | \$91,486 | \$43,544 |

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|--------------------|---|----------|----------|
| Police Grant | 1 | \$71,425 | \$17,598 |
| Graffiti Abatement | 1 | \$44,202 | \$21,590 |
| Mayor And Council | 6 | \$680 | \$41,279 |