

Department	Employees	Total Wages	Total Retirement & Health Contribution
Behavioral Health	170	\$9,086,349	\$3,225,779
Welfare Administration	227	\$9,067,968	\$4,281,245
County Jail	57	\$3,392,117	\$1,555,013
Mental Health Services Act	57	\$3,137,215	\$1,375,695
Sheriff-Coroner	41	\$2,993,126	\$1,282,727
County Health	63	\$2,917,280	\$1,292,278
Probation	49	\$2,842,980	\$1,511,732
District Attorney	30	\$2,203,162	\$869,972
Child Support Services	30	\$1,485,755	\$689,153
Information Technology Isf	16	\$1,260,648	\$467,223
Sheriff-Communications	25	\$1,239,965	\$545,610
Agricultural Commissioner	25	\$1,149,431	\$491,381
Road	28	\$1,119,773	\$519,377
County Service Area	19	\$1,116,501	\$452,073
Building Maintenance	32	\$1,102,671	\$538,262
Assessor	21	\$1,027,098	\$444,513
Sheriff-Live Oak Contract	10	\$745,874	\$312,557
Development Services Admin	13	\$743,031	\$268,512
Auditor-Controller	12	\$707,343	\$277,007
County Counsel	6	\$676,039	\$227,575
Jail Medical	14	\$653,131	\$259,036
County Library	18	\$620,476	\$279,934
County Administrator	8	\$569,176	\$110,173
Sheriff Court Bailiffs	9	\$501,827	\$226,522
Gen Services Admin & Purchasing	9	\$491,744	\$197,093
Planning	7	\$479,462	\$173,034
Environmental Health	7	\$419,679	\$166,256
Human Services Administration	8	\$418,900	\$117,318
Human Resources	7	\$409,917	\$188,801
Treasurer-Tax Collector	7	\$377,477	\$188,850

Elections	10	\$359,724	\$154,616
Engineering	4	\$349,572	\$98,225
Sheriff-Boat Patrol	3	\$263,514	\$115,242
Recorder	8	\$234,007	\$113,105
Fleet Management Isf	4	\$219,569	\$102,697
Children & Family 1St Prop 10	4	\$184,037	\$55,868
Water Resources	2	\$178,114	\$61,653
Board Of Supervisors	5	\$174,268	\$87,154
Public Guardian & Conservator	3	\$131,100	\$74,983
Sheriff Inmate	2	\$118,616	\$68,304
Animal Control	3	\$117,960	\$62,052
Community Memorial Museum	6	\$106,500	\$37,798
Fire Services Administration	1	\$101,292	\$49,272
Public Defender	1	\$92,952	\$33,735
Bi-County Farm Advisor	2	\$86,856	\$53,101
Office Of Revenue Collection	2	\$86,037	\$43,686
County Clerk	1	\$81,312	\$23,972
Emergency Services	1	\$74,074	\$30,245
Water/Wastewater Facilities	1	\$66,904	\$28,238
Clerk Of The Board	2	\$64,024	\$47,256
Net 5 Sheriff	1	\$46,509	\$17,285
Workers Comp	2	\$41,565	\$11,624
Patrol Reserves	22	\$21,517	\$0
Jail Reserves	12	\$15,597	\$0
Planning Commission	8	\$3,465	\$0
Boat Patrol Reserves	1	\$78	\$0