

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	98	\$5,723,492	\$2,546,414
Parks & Leisure Services	379	\$3,451,285	\$893,532
Fire	71	\$2,940,703	\$1,209,740
Public Works - Engineering	18	\$1,031,704	\$457,811
Finance	19	\$985,585	\$484,059
Public Works - Refuse	22	\$956,047	\$466,117
Community Development	15	\$778,301	\$337,001
Public Works - Water	16	\$744,927	\$351,945
Administrative Services	15	\$619,044	\$254,809
Public Works - Shop	8	\$433,160	\$186,802
Public Works - Wwtf	9	\$429,712	\$211,682
Public Works - Streets	7	\$264,766	\$140,615
Public Works - Laboratory	3	\$185,224	\$82,192
Airport	4	\$135,057	\$64,485
Public Works - Sewer	2	\$57,823	\$31,598