

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,465,175	\$757,124
Fire	35	\$1,249,924	\$261,161
Public Works Collections	8	\$314,475	\$74,749
Finance	6	\$296,361	\$92,084
City Manager	3	\$271,136	\$59,532
Public Works Water	6	\$239,671	\$77,483
Public Works Streets	5	\$197,506	\$88,374
Engineering	3	\$196,003	\$47,810
Public Works Fleet	3	\$133,597	\$21,943
Community Center	4	\$124,902	\$42,945
Public Works	2	\$99,408	\$20,811
Community Development	2	\$93,413	\$28,560
Human Resources	2	\$83,269	\$22,718
Parks And Recreation	31	\$75,317	\$10,436
Public Works Parks	2	\$71,172	\$34,016
Pool	14	\$30,554	\$0
City Councilmen	8	\$6,960	\$36,132