

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	52	\$5,518,360	\$2,414,788
Field Operations	63	\$4,664,051	\$2,011,672
Investigation	11	\$1,348,748	\$526,472
Sewer Treatment Plant	24	\$1,261,111	\$516,027
Water Treatment Plant	12	\$890,797	\$303,075
Engineering	13	\$833,829	\$281,210
Finance Division	12	\$783,419	\$341,254
Communications	14	\$775,054	\$321,407
Pw-Streets	13	\$650,317	\$233,055
Pd-Administration	8	\$586,300	\$292,777
Fire Administration	9	\$571,524	\$454,729
Parks Division	12	\$488,585	\$225,914
City Administration	6	\$477,155	\$157,232
Treatment Plant Lab	9	\$418,573	\$181,550
Traffic	5	\$400,418	\$190,600
Sewer Collection	8	\$386,046	\$132,290
Information Resources	8	\$381,398	\$139,623
Animal Control Services	12	\$379,425	\$117,670
Water Distribution	8	\$344,834	\$156,691
Human Resources	6	\$335,020	\$129,764
Parks & Recreation-Admin	5	\$321,856	\$131,649
Recreation Programs	85	\$240,704	\$514
General Services Admin	11	\$236,473	\$76,427
Recreation-Supervision	6	\$234,819	\$92,721
Building Inspection	5	\$210,529	\$66,601
Development Services Administ	2	\$207,169	\$67,478
Vehicle Maintenance	5	\$197,212	\$71,667
Planning	12	\$183,221	\$66,302
Sbfca	1	\$166,463	\$55,180
Swimming	46	\$160,379	\$0

Community Outreach-Police	9	\$152,932	\$19,678
Electrical Maintenance	1	\$102,707	\$38,047
City Council	7	\$78,445	\$65,409
Senior Center	13	\$58,193	\$0
Info & Analysis Unit-Police	1	\$16,532	\$0