

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	8	\$453,346	\$122,242
Parks & Recreation	45	\$282,179	\$47,718
Administration	4	\$203,341	\$74,833
Finance	3	\$169,249	\$88,374
Building	2	\$157,805	\$57,944
Public Service	2	\$57,998	\$42,298
Council	5	\$24,448	\$93,001
Pool	17	\$22,713	\$0