

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police	137	\$9,421,706	\$3,751,655
Fire/Fire	55	\$4,961,594	\$1,648,123
Pk / Rec/Parks Maintenance	82	\$1,758,987	\$879,197
Dev Services/Engineering	16	\$1,209,077	\$596,415
Muni/Sewer Collection	22	\$1,109,867	\$654,780
Admin/Accounting	13	\$964,980	\$481,566
Muni/Wqc	22	\$872,248	\$581,875
Admin/Admin	10	\$840,654	\$431,571
Pk / Rec/Recreation - P / T	182	\$839,015	\$14,225
Muni/Elect/Mech	13	\$824,742	\$390,582
Muni/Muni Admin	13	\$668,590	\$324,121
Dev Services/Building	12	\$615,120	\$315,328
Muni/Streets	12	\$514,555	\$374,183
Dev Services/Planning	7	\$377,701	\$183,917
Admin/Attorney	2	\$348,857	\$129,487
Admin/Human Resources	8	\$302,740	\$120,401
Admin/Finance	8	\$297,576	\$206,991
Muni/Fleet	8	\$290,363	\$183,936
Pk / Rec/Rec Admin	5	\$274,386	\$144,721
Police/Animal Control	9	\$256,505	\$124,838
Dev Services/Transit	2	\$186,239	\$88,968
Muni/Buildings	4	\$177,950	\$118,884
Dev Services/Housing	3	\$137,400	\$66,505
Admin/Council	7	\$58,325	\$3,842
Dev Services/Planning Comm	7	\$8,300	\$0