

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	56	\$2,745,428	\$1,206,772
Public Services	30	\$1,740,846	\$825,050
Administration	9	\$441,761	\$183,299
Finance	6	\$300,172	\$196,162
Recreation	26	\$171,077	\$54,214
Facilities	5	\$72,006	\$33,942
Fire	8	\$33,740	\$0