

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modesto Police Department - Field Operations	216	\$14,560,680	\$6,259,612
Modesto Fire Department - Suppression	125	\$13,519,031	\$6,807,656
Modesto Police Department - Investigative Services	72	\$6,278,849	\$2,563,923
Modesto Police Department - Records And Support	115	\$2,886,713	\$834,031
Utilities - Sewer Collections	43	\$2,402,495	\$781,956
Public Works - Community Forestry	46	\$1,699,080	\$489,069
Public Works - Parks Operations Services Administration	60	\$1,332,971	\$413,900
Utilities - Wastewater Plant Operations	25	\$1,233,668	\$373,074
Utilities - Water Wells And Tanks	21	\$1,221,251	\$365,438
Utilities - Water Construction	22	\$1,211,457	\$373,918
Utilities - Water System Maintenance	19	\$1,190,255	\$355,666
Public Works - Fleet Vehicle And Equipment Maintenance	25	\$1,154,337	\$388,799
Utilities - Construction Administration	17	\$1,138,355	\$346,412
Public Works - Street Maintenance	19	\$1,054,841	\$347,611
Information Technology - Network/Data Center	14	\$1,054,506	\$351,318
Finance - Accounting	20	\$1,012,908	\$329,951
Utilities - Water Service And Meters	15	\$983,446	\$311,168
Modesto Police Department - Administration	10	\$959,546	\$411,570
Community & Economic Development - Planning	14	\$930,467	\$296,823
Modesto Fire Department - Administration And Officers	11	\$822,569	\$343,292
Utilities - Engineering Design	11	\$819,734	\$246,039
City Manager's Office - Administration	7	\$804,350	\$223,458
Information Technology - Business Applications/Development Services	11	\$790,439	\$241,640
Utilities - Sutter Plant Maintenance	14	\$737,617	\$244,252
Utilities - Water Quality	15	\$726,022	\$250,823
Public Works - Electrical Division	14	\$723,175	\$211,788
Utilities - Jennings Plant Maintenance	14	\$698,451	\$242,989
Public Works - Transit Maintenance	14	\$659,897	\$243,859
Community & Economic Development - Building Safety	11	\$641,791	\$209,924
Public Works - Green Waste Collections (Pruned Refuse)	10	\$615,831	\$220,659

Utilities - Water Services Administration	10	\$602,981	\$198,956
Human Resources - Administration	12	\$576,435	\$198,870
Finance - Utilities And Collections	16	\$556,437	\$189,445
Modesto Police Department - Traffic Safety Program	6	\$536,176	\$238,808
Public Works - Solid Waste Management	11	\$528,758	\$147,651
Community & Economic Development - Administration	8	\$527,989	\$135,882
Utilities - Wastewater Electrical Services	9	\$523,888	\$168,072
Community & Economic Development - Land Development Engineering	6	\$489,116	\$152,922
Public Works - Curbs, Gutter, & Sidewalks	8	\$474,335	\$168,526
Modesto Fire Department - Fire Prevention	8	\$463,644	\$156,419
Public Works - Compost Operations	10	\$444,464	\$123,813
Public Works - Transit Services	10	\$443,572	\$141,530
Parks, Recreation & Neighborhoods - After School Programs	108	\$431,260	\$17,694
Community & Economic Development - Neighborhood Preservation	8	\$426,646	\$133,492
Utilities - Capital Planning	7	\$424,919	\$125,466
Utilities - Environmental Services	9	\$424,805	\$134,061
Community & Economic Development - Transportation Engineering And Design	8	\$423,055	\$138,750
Utilities - Laboratory Services	7	\$404,414	\$132,149
City Manager's Office - Budget Division	6	\$404,119	\$138,222
Finance - Licensing	8	\$389,951	\$141,305
Utilities - Administration	6	\$372,414	\$110,589
Modesto Police Department - Stanislaus Drug Enforcement Agency Operations	3	\$371,919	\$155,642
Community & Economic Development - Cultural Services Administration	41	\$369,686	\$66,108
Public Works - Parking Services	18	\$366,178	\$108,114
Public Works - Street Sweeping	6	\$363,887	\$108,595
Utilities - Wastewater Operations Administration	5	\$355,389	\$95,895
City Attorney's Office - City Attorney's Office	5	\$340,459	\$104,693
Public Works - Traffic Engineering	4	\$318,124	\$89,589
Public Works - Airport Services	7	\$317,608	\$122,352
Public Works - Administration	4	\$300,633	\$101,282
Parks, Recreation & Neighborhoods - Administration	6	\$300,362	\$95,801
Utilities - Capital Improvement Services	4	\$295,709	\$96,155

Public Works - Engineering Design	3	\$289,436	\$78,668
Public Works - Traffic Operations	7	\$278,513	\$87,229
Public Works - Fleet Services Administration	4	\$275,953	\$83,968
Modesto Fire Department - Investigations	2	\$272,230	\$128,950
Human Resources - Risk Management	6	\$264,404	\$97,960
Utilities - Laboratory And Environmental Services Administration	4	\$259,436	\$77,191
Community & Economic Development - Hud And Ifp Administration	4	\$257,055	\$75,735
City Council Of Modesto - City Council Of Modesto	9	\$246,593	\$23,970
Finance - Cashiering	6	\$244,803	\$92,643
Modesto Police Department - Animal Control	8	\$233,641	\$87,035
Utilities - Wastewater Services Administration	5	\$220,365	\$82,700
Public Works - Building Maintenance	4	\$213,852	\$62,980
City Clerk's Office - City Clerk's Office	5	\$204,368	\$70,327
Information Technology - Geographic Information Systems	3	\$195,498	\$55,110
Community & Economic Development - Housing Rehabilitation Programs	4	\$191,639	\$58,774
Finance - Purchasing	5	\$187,730	\$47,653
Parks, Recreation & Neighborhoods - Maddux Youth Center	15	\$181,612	\$37,858
Finance - Administration	2	\$178,280	\$44,332
Modesto Police Department - Stanislaus Drug Enforcement Agency Grant	5	\$176,245	\$55,351
Utilities - Stormwater Collections	2	\$175,068	\$39,552
Parks, Recreation & Neighborhoods - Park Planning And Development	5	\$174,316	\$57,724
Human Resources - Employee Benefits Administration	5	\$171,808	\$47,282
Public Works - Street Services Administration	3	\$170,322	\$60,836
Community & Economic Development - Housing Urban Development (Hud)	5	\$162,868	\$41,438
Public Works - Building Administration	4	\$161,894	\$53,817
Utilities - Water Conservation	3	\$155,821	\$49,102
Public Works - John Thurman Field	6	\$150,240	\$41,545
Finance - Citation Processing Services	3	\$140,119	\$51,715
Public Works - Tree Nursery	11	\$138,425	\$28,211
Community & Economic Development - Historical Properties	2	\$132,545	\$40,313
Modesto Police Department - Building Services	3	\$132,453	\$54,209
Parks, Recreation & Neighborhoods - Senior And Children's Services	17	\$129,375	\$40,028

Parks, Recreation & Neighborhoods - Guest Services	3	\$115,955	\$50,231
Finance - Accounts Receivable	2	\$114,641	\$37,396
Utilities - Wastewater Collections Administration	1	\$113,882	\$25,546
Utilities - Water System Maintenance - Pt	12	\$112,757	\$1,044
Community & Economic Development - Ifp Administration	3	\$111,804	\$44,496
Community & Economic Development - Convention & Visitors Bureau	2	\$110,422	\$33,047
Public Works - City 10Th Street Place Jpa Operations Services	2	\$106,402	\$35,655
Utilities - Water Conservation - Pt	11	\$102,361	\$0
Parks, Recreation & Neighborhoods - Sports And Aquatics Services	30	\$101,533	\$10,916
Modesto Police Department - Sdea Calmmett Operations	1	\$98,660	\$52,269
Public Works - Tagging Abatement	5	\$91,703	\$37,700
Modesto Police Department - Police Abandoned Vehicles	2	\$74,451	\$15,117
Information Technology - Administration	1	\$74,224	\$18,417
Modesto Police Department - Traffic Safety Impound	1	\$72,354	\$33,237
Finance - Customer Services Administration	1	\$72,283	\$17,355
Utilities - Cis Division - Part Time Staff	4	\$72,069	\$8,946
Public Works - Transportation Dial-A-Ride	1	\$71,887	\$18,079
Finance - Central Stores	2	\$60,437	\$16,767
Utilities - Water Construction - Pt	5	\$59,257	\$5,611
City Clerk's Office - Central Services Mail	3	\$59,051	\$23,436
Community & Economic Development - Centre Plaza Technical Services	1	\$56,446	\$23,744
Utilities - Tertiary Treatment	3	\$50,956	\$17,924
Modesto Fire Department - Facilities And Fleet	3	\$50,474	\$16,758
Parks, Recreation & Neighborhoods - Recreation Administration	1	\$48,033	\$15,125
Modesto Police Department - Communications Center	3	\$45,006	\$8,050
Public Works - Mistletoe Abatement	6	\$44,052	\$0
Public Works - Mary Grogan Sports Complex	1	\$42,079	\$13,025
Community & Economic Development - Parks Planning And Development	1	\$34,283	\$5,180
Modesto Police Department - Citation Processing	5	\$28,415	\$0
Modesto Police Department - Tactical Training Center	1	\$27,630	\$7,001
Public Works - Alternative Transportation	1	\$20,894	\$0
Public Works - Greenhouse Gas Emission Reduction Program (Ghgr)	3	\$15,999	\$0

Community & Economic Development - Cultural Services - Mansion	2	\$13,305	\$0
Utilities - Water Quality - Pt	3	\$12,492	\$0
Utilities - Water Service And Meters - Pt	1	\$7,801	\$0
Community & Economic Development - Cultural Services Administration - Pt	1	\$3,516	\$0
Community & Economic Development - Historical Properties - Pt	2	\$3,456	\$0
Modesto Police Department - Arra Cops Chrp Officers Gf	1	\$3,208	\$578
Parks, Recreation & Neighborhoods - Neighborhood Center At Marshall Park	2	\$2,837	\$0