

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Department	291	\$28,910,702	\$13,232,871
Fire Department	162	\$20,152,422	\$9,348,229
Water	289	\$17,871,409	\$7,232,064
Public Works	201	\$13,077,578	\$5,385,328
Recreation & Parks	542	\$6,240,386	\$2,000,965
Finance	130	\$5,962,459	\$2,549,674
Transit	101	\$4,652,854	\$2,002,796
Planning & Economic Develop	54	\$3,946,231	\$1,494,694
Information Technology	40	\$2,417,516	\$881,812
Housing & Community Services	41	\$2,243,759	\$884,284
Human Resources	25	\$1,627,780	\$590,653
City Attorney	14	\$1,409,810	\$449,387
City Manager	14	\$1,194,342	\$370,240
Community Engagement	9	\$515,509	\$148,579
City Council	7	\$51,755	\$140,524