

| Department                   | Employees | Total Wages  | Total Retirement & Health Contribution |
|------------------------------|-----------|--------------|--|
| Police Department            | 291       | \$28,910,702 | \$13,232,871                           |
| Fire Department              | 162       | \$20,152,422 | \$9,348,229                            |
| Water                        | 289       | \$17,871,409 | \$7,232,064                            |
| Public Works                 | 201       | \$13,077,578 | \$5,385,328                            |
| Recreation & Parks           | 542       | \$6,240,386  | \$2,000,965                            |
| Finance                      | 130       | \$5,962,459  | \$2,549,674                            |
| Transit                      | 101       | \$4,652,854  | \$2,002,796                            |
| Planning & Economic Develop  | 54        | \$3,946,231  | \$1,494,694                            |
| Information Technology       | 40        | \$2,417,516  | \$881,812                              |
| Housing & Community Services | 41        | \$2,243,759  | \$884,284                              |
| Human Resources              | 25        | \$1,627,780  | \$590,653                              |
| City Attorney                | 14        | \$1,409,810  | \$449,387                              |
| City Manager                 | 14        | \$1,194,342  | \$370,240                              |
| Community Engagement         | 9         | \$515,509    | \$148,579                              |
| City Council                 | 7         | \$51,755     | \$140,524                              |