

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	100	\$8,687,341	\$3,499,577
Public Works	44	\$2,733,160	\$1,222,176
Development Services	16	\$1,042,153	\$421,995
Finance	14	\$756,302	\$312,888
City Manager	9	\$720,303	\$279,953
Community Services	117	\$687,139	\$133,866
Performing Arts Center	22	\$327,460	\$93,997
Human Resources	5	\$289,972	\$144,222
Animal Shelter	18	\$225,299	\$65,282
Information Services	5	\$213,717	\$87,603
City Council	5	\$24,670	\$45,816