

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	96	\$8,922,435	\$4,062,283
Fire	54	\$6,271,518	\$3,468,169
Public Works	39	\$2,679,054	\$940,874
Water Field Office	28	\$2,003,031	\$788,614
Waste Water-Ellis Creek	23	\$1,919,195	\$707,570
Finance	20	\$1,129,496	\$357,409
Water	12	\$1,042,126	\$362,793
Retired Employees	104	\$829,001	\$267,623
Recreation	60	\$719,112	\$130,672
Information Technology	8	\$702,212	\$201,808
Community Development	7	\$576,486	\$241,354
City Manager	5	\$550,361	\$195,929
City Attorney	4	\$470,489	\$132,218
Public Works Engineering	5	\$461,040	\$146,492
Human Resources	6	\$354,545	\$88,964
Fire Prevention Bureau	4	\$252,980	\$107,628
Economic Development	2	\$166,342	\$47,821
City Clerk	2	\$158,230	\$46,631
Airport	7	\$96,324	\$35,012
City Council	7	\$52,078	\$37,674
Marina	1	\$14,720	\$70