

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$1,026,500	\$330,694
Public Safety Operations	12	\$1,004,563	\$294,429
Public Safety Communications	6	\$458,460	\$178,196
Public Safety Administration	3	\$368,691	\$146,585
Finance	6	\$310,486	\$146,601
City Manager	2	\$227,076	\$66,671
Community Development	2	\$189,211	\$43,194
Public Safety Auxiliary	6	\$79,734	\$21,541
City Council	7	\$19,100	\$57,148