

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	227	\$17,723,648	\$9,006,298
Fire	96	\$13,017,429	\$6,067,420
Public Works	127	\$7,070,477	\$3,787,141
Utilities	77	\$5,936,047	\$2,980,782
Administrative Services	56	\$3,459,566	\$1,772,800
Community Services	298	\$2,959,900	\$555,208
Community Development	21	\$1,560,821	\$725,219
Housing	17	\$1,135,879	\$583,614
City Manager	10	\$1,117,695	\$495,406
City Attorney	6	\$836,870	\$237,190
Council	5	\$67,662	\$13,255
City Treasurer	1	\$3,240	\$0