

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd Police Dept.	44	\$2,696,111	\$921,958
Pw Public Works	15	\$825,363	\$374,664
Rec Recreation/Senior Center.	55	\$636,593	\$141,515
Admin Administration	6	\$523,480	\$196,380
Fin Finance	7	\$417,424	\$143,261
Firefire Department	4	\$278,587	\$115,545
Planning Department	6	\$267,272	\$99,326
Housing Housing Authority	2	\$136,195	\$52,249
Building	3	\$135,533	\$56,543
Eo Elected Officials	7	\$112,333	\$99,983