

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	78	\$7,808,126	\$3,047,680
Fire Management	21	\$4,180,923	\$1,668,336
Police Sergeants	17	\$2,991,422	\$1,287,572
Police - Management	23	\$2,942,449	\$1,320,143
Fire Engineers	18	\$2,772,137	\$1,105,041
Police Investigations	22	\$2,675,013	\$969,198
Firefighters	19	\$2,463,645	\$940,024
Pw-Water/Corp Yard	31	\$2,244,948	\$866,282
Police - General	36	\$2,081,601	\$808,991
Pw-North Bay Regional	22	\$1,808,003	\$639,578
Finance/Admin/Accounting	25	\$1,652,066	\$666,617
Police - Dispatch	33	\$1,569,255	\$525,034
Pw-Administration	18	\$1,457,671	\$490,584
Pw/Streets	23	\$1,411,688	\$595,700
Pw-Water Plant	16	\$1,341,085	\$467,122
Pw-Parks	17	\$1,211,568	\$547,872
Cd - Planning And Development	16	\$1,180,376	\$403,325
Cm-City Manager's Office	11	\$1,174,829	\$429,609
Finance-Management Information	15	\$1,169,463	\$421,698
Pw-Shop	15	\$1,158,353	\$432,431
Aquatics/Sports & Facilities	138	\$1,142,454	\$233,930
Pw-Transportation	12	\$951,375	\$392,590
Cd-Building Inspection	14	\$863,751	\$301,204
Pw-Engineering/Design	8	\$786,430	\$277,265
Pw-Building Maintenance	9	\$580,602	\$283,081
Youth Activities	28	\$553,398	\$186,871
Pw-Engineering/Construction	6	\$525,799	\$223,813
Cd/Affordable Housing	7	\$436,592	\$169,337
Human Resource Department	7	\$424,043	\$141,426
Youth Activities/Life After Sc	44	\$405,794	\$36,512

Youth Activities/Kids Corner	42	\$402,931	\$30,270
Housing Authority	8	\$390,180	\$138,259
Fire - General	8	\$366,434	\$113,593
Finance/Accts Payable/Payroll	5	\$315,330	\$115,623
Youth Activities/Preschool	30	\$302,684	\$27,449
Police - Pal	31	\$244,554	\$41,667
Adult Activities	14	\$173,874	\$55,796
Youth Activities/Teens	12	\$129,458	\$36,140
Council, City Clerk, Treasurer	7	\$46,744	\$110,878
Planning Commission	6	\$1,750	\$0