

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	30	\$2,694,530	\$641,628
Police	32	\$2,471,429	\$824,444
PW Parks-Buildings	11	\$715,518	\$186,718
Admin Services	8	\$587,801	\$133,814
City Engineer	8	\$435,027	\$145,362
Ww Treatment	4	\$320,579	\$101,032
Transit	9	\$300,136	\$83,068
Community Development	4	\$281,778	\$58,196
PW Streets	4	\$273,187	\$86,794
Recreation	45	\$272,467	\$48,227
City Clerk	7	\$268,106	\$69,685
City Manager	2	\$249,558	\$70,001
Ww Collections	3	\$163,023	\$48,069
Human Resources	2	\$138,246	\$23,765
City Council	23	\$86,433	\$44,774
Cfd Valley Glen	1	\$34,446	\$17,165
S/MUC	3	\$12,912	\$169