

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,355,181	\$413,652
Water Supply & Treatment	4	\$228,258	\$36,966
Streets	6	\$206,646	\$50,971
Pw Administration	7	\$181,537	\$55,573
Sewage Disposal	3	\$166,802	\$33,840
Finance	6	\$142,383	\$64,874
Administration	1	\$123,933	\$34,219
Water Distribution	8	\$118,935	\$14,076
Fire	37	\$106,368	\$0
Vehicle Maintenance	2	\$102,263	\$28,563
City Treasurer	1	\$84,793	\$16,198
Parks	4	\$77,277	\$4,990
City Clerk	1	\$67,345	\$24,631
Animal Control	3	\$43,870	\$25,411
Building Maintenance (City Hall)	1	\$43,857	\$22,632
Building Inspection	1	\$35,558	\$22,215
City Council	7	\$16,476	\$0
Storm Drains	1	\$8,874	\$0
Community Center	3	\$3,803	\$0
Community Theatre	2	\$3,785	\$0
Water Conservation	1	\$3,202	\$0