

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$541,614	\$132,062
Police	10	\$528,305	\$114,565
Fire	6	\$243,369	\$75,492
Finance	4	\$227,695	\$41,247
Dispatch	5	\$174,390	\$27,661
Administration	6	\$130,732	\$20,096
Planning	2	\$48,583	\$12,343
Community Services	1	\$22,625	\$9,119
City Council	5	\$9,075	\$0