

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	10	\$1,269,750	\$383,039
Public Works	12	\$809,119	\$302,790
Development Services	6	\$341,429	\$109,620
Finance	5	\$335,664	\$126,455
City Manager	4	\$333,847	\$104,526
Wastewater	3	\$254,068	\$90,029
Water	3	\$181,879	\$81,887
Animal Control	4	\$144,425	\$31,530
Customer Service	2	\$107,668	\$46,569
Motor Pool	1	\$64,729	\$28,397
Parks	2	\$20,943	\$0
City Council	6	\$18,000	\$9,622