

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,476,793	\$492,964
Public Works	7	\$293,575	\$134,734
Wastewater Treatment	5	\$289,896	\$96,605
Dispatch & Support Services	10	\$287,097	\$130,567
Finance	5	\$209,346	\$73,249
Engineering	2	\$158,335	\$49,928
City Manager	3	\$136,543	\$32,556
Wastewater Collection	2	\$124,960	\$46,275
Water	3	\$119,930	\$50,878
Building Division	2	\$101,528	\$41,079
Customer Service	3	\$93,780	\$42,045
City Council	6	\$69,529	\$58,244
Fleet Maintenance	1	\$54,229	\$23,263
Recreation	2	\$53,716	\$22,867
Parks	1	\$53,230	\$23,126
Planning	5	\$41,768	\$21,846