

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$9,029,759	\$3,116,766
Fire	43	\$4,598,721	\$1,497,349
Wastewater - Treatment Plant	38	\$2,725,613	\$820,746
Solid Waste - Collections	52	\$2,535,850	\$859,891
Parks And Community Services	127	\$2,045,944	\$582,145
Public Works Administration	41	\$1,827,338	\$468,438
Library	58	\$1,825,860	\$798,441
Water - Customer Services	23	\$1,155,322	\$408,949
Community Development	17	\$1,085,931	\$337,659
City Manager	15	\$1,036,097	\$236,477
Water - Field Services	29	\$985,442	\$307,663
Finance	10	\$925,185	\$260,497
Information Services	8	\$631,155	\$192,435
Airport	11	\$566,193	\$198,260
Municipal Service Center	8	\$422,206	\$138,821
City Clerk	3	\$270,529	\$83,526
Central Building Maintenance	7	\$261,783	\$91,139
Redevelopment Successor Agency	3	\$230,564	\$64,806
Police Activities League	15	\$185,565	\$45,912
City Council	8	\$46,714	\$0