

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$2,493,973	\$1,199,446
Recreation	75	\$629,852	\$148,986
Public Works	9	\$493,528	\$316,375
Wastewater	7	\$432,245	\$202,851
Administration	4	\$410,450	\$76,196
Planning	4	\$299,126	\$138,753
Finance	6	\$203,336	\$118,032
Engineering	3	\$136,650	\$71,764
Legislative	15	\$41,492	\$102,984
Senior Center	1	\$15,703	\$0
Building	1	\$3,750	\$4,535