

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fd - Fire/Ems Operations	58	\$8,556,501	\$3,501,503
Pd - Police Patrol	68	\$7,506,360	\$3,153,190
LB-Library On Site Services	152	\$3,223,827	\$1,072,278
Pw - Wastewater Treatment Plan	37	\$2,633,268	\$1,020,960
Fn - Finance	39	\$2,033,843	\$710,213
Pd - Police Investigations	18	\$1,957,718	\$896,955
It - Information Technology	23	\$1,861,870	\$630,908
Pw - Refuse Collection	32	\$1,712,267	\$982,843
Wt - Water Distribution	22	\$1,447,555	\$617,613
Wt - Water Production	20	\$1,430,749	\$590,467
Pw - Refuse Disposal	24	\$1,275,150	\$649,042
Wt - Water Engineering	18	\$1,266,274	\$435,757
PI - Inspection Services	22	\$1,177,359	\$477,444
Pw - Off-Street Parking	50	\$1,166,494	\$520,211
Pd - Police Community Services	11	\$1,130,482	\$455,604
Ed - Economic Development Admi	15	\$1,100,112	\$310,783
Pd - Police Administration	9	\$1,027,885	\$356,580
Pw - Wastewater Mains	14	\$956,207	\$518,183
PI - Current Planning	12	\$943,460	\$349,386
Pw - Engineering	12	\$911,800	\$364,079
Pr - Municipal Wharf	22	\$907,616	\$408,057
Hr - Human Resources	14	\$902,011	\$261,670
Wt - Water Administration	10	\$884,095	\$236,817
Cm - City Manager	11	\$875,154	\$253,561
Wt - Water Customer Services	19	\$824,990	\$357,061
Pd - Police Traffic	17	\$817,545	\$329,475
Pw - Parking Control	22	\$797,773	\$410,939
Pr - Parks And Recreation Admi	17	\$790,717	\$277,297
Pw - Recycling Program-Collect	14	\$775,138	\$428,140
Pr - Parks Central	18	\$763,925	\$362,295

Lb-Library Programs And Partne	14	\$742,917	\$277,195
PI - Planning Administration	14	\$705,564	\$253,168
Lb-Library Collection Manageme	12	\$704,205	\$328,382
Pw - Recycling Program-Process	18	\$697,001	\$379,282
Xx - Retired Employees	12	\$679,136	\$254,378
Pr - Parks East	17	\$658,558	\$333,208
Fd - Marine Rescue Program	72	\$609,643	\$94,836
Pw - Public Works Administrati	8	\$588,940	\$193,144
Pw - Mechanical Maintenance	9	\$563,106	\$273,886
LB-Library Systems Services	11	\$533,572	\$200,192
PR - Golf Course	18	\$522,639	\$240,073
Pd - Police Records And Servic	13	\$509,026	\$225,393
Pr - Louden Nelson Community C	24	\$508,951	\$180,548
Wt - Water Recreation Facility	16	\$475,100	\$197,354
Pr - Parks West	9	\$474,439	\$284,713
Lb-Library Information Technol	8	\$452,984	\$156,539
Pw - Traffic Engineering	5	\$437,357	\$149,953
Fd - Fire Administration	5	\$426,520	\$149,644
Wt - Water Quality Control	7	\$402,546	\$175,002
Pw - Street Maintenance	11	\$398,057	\$246,079
Wt - Water Resources Managemen	6	\$393,030	\$103,105
Pr - Parks Ranger Program	24	\$391,910	\$92,441
Pw - Wastewater Lab	5	\$368,263	\$158,619
Pr - Civic Auditorium	45	\$332,543	\$109,060
Fd - Fire Prevention	4	\$316,734	\$128,616
Pw - Public Works Facilities	7	\$303,268	\$151,811
Pw - Wharf Gate Operations	22	\$270,359	\$118,009
Pw-Parking Citation Office	4	\$243,380	\$129,954
Pw - Street Cleaning	5	\$214,728	\$144,848
Pw - Wastewater Source Control	3	\$211,864	\$126,140
Pw - Traffic Maintenance	4	\$211,281	\$96,487
PI - Future Planning	4	\$208,675	\$59,600

Cc - City Clerk	3	\$206,826	\$62,761
Pr - Teen Services	20	\$196,323	\$38,245
Cm - City Council	7	\$189,166	\$62,152
Pw - Public Works Operations	5	\$188,043	\$38,147
Pr - Youth Programs	49	\$176,855	\$911
Pw - Waste Reduction	5	\$171,441	\$94,604
Lb-Library Facilities Manageme	3	\$170,738	\$52,481
Wt - Water Conservation	4	\$131,428	\$56,343
Pr - Downtown Areas	4	\$122,540	\$23,884
Pr - Sports	16	\$109,888	\$43,076
Pr - Urban Forest Maintenance	5	\$105,305	\$23,115
Pr - Special Events/Brochure	9	\$81,080	\$31,459
Pw-Clean River,Beaches,And Oce	1	\$70,403	\$12,854
Pl - Code Enforcement	2	\$68,152	\$29,058
Cm-City Clerk	2	\$65,362	\$11,003
Pr - Youth Summer Trail Crew	11	\$23,831	\$0
Pw - Secondary Plant Parks Mit	1	\$21,594	\$18,457
Pr - Museum	1	\$12,105	\$0
Pr - Recreation Classes	2	\$3,290	\$0