| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police | 39 | \$3,077,798 | \$885,675 |
| Public Works | 18 | \$965,290 | \$212,140 |
| City Manager | 8 | \$585,585 | \$141,603 |
| Community Development | 15 | \$468,923 | \$79,267 |
| Finance | 7 | \$410,380 | \$57,253 |
| Recreation | 53 | \$408,132 | \$54,775 |
| City Council | 6 | \$29,114 | \$3,360 |
| Arts And Culture | 1 | \$14,433 | \$177 |