

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$2,220,715	\$619,321
Community Development	21	\$1,317,055	\$271,684
Administrative Services	11	\$1,120,107	\$223,256
Recreation & Facilities	22	\$939,232	\$245,590
City Manager Office	6	\$552,662	\$104,256
Council	5	\$15,000	\$773
Commissions	7	\$12,600	\$0