

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	529	\$35,157,513	\$15,148,551
Fire	180	\$24,340,849	\$10,693,557
Electric Utility	186	\$23,590,207	\$7,753,785
Parks And Recreation	380	\$7,645,599	\$2,434,447
Water And Sewer Utilities	79	\$6,435,665	\$2,587,929
Street/Automotive Services	88	\$6,187,119	\$2,511,530
Finance	79	\$5,283,869	\$2,197,160
Community Development	80	\$5,116,562	\$1,891,531
Public Works/Engineering	54	\$5,045,739	\$2,001,563
Library	136	\$4,652,306	\$1,587,234
City Manager	17	\$1,675,127	\$543,006
Human Resources	23	\$1,488,738	\$635,511
City Attorney	8	\$881,181	\$329,108
Information Technology	12	\$713,042	\$234,117
City Clerk	14	\$536,020	\$202,463
City Council	13	\$330,828	\$161,389