

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,756	\$188,645,761	\$117,721,777
Fire	820	\$104,624,686	\$78,840,083
Public Works	643	\$42,909,423	\$28,196,523
Environmental Services	511	\$41,892,689	\$27,452,053
Parks/Rec & Neigh Serv P R N S	1,534	\$36,350,730	\$16,461,694
Transportation	508	\$33,393,231	\$20,405,280
Planning/Building/Code	409	\$25,249,454	\$15,586,544
Library	723	\$20,155,145	\$9,566,245
Airport	199	\$14,354,034	\$9,882,137
Attorney	90	\$9,350,975	\$5,438,419
Finance	143	\$9,199,745	\$5,308,935
City Manager	74	\$7,462,433	\$4,563,080
Information Technology	89	\$7,012,005	\$4,982,020
City Council	121	\$6,045,274	\$2,419,265
Office Of Economic Development	75	\$5,688,630	\$3,830,879
Housing	61	\$4,865,558	\$3,488,367
Human Resources	59	\$3,794,267	\$2,026,166
Retirement Services	39	\$3,695,559	\$2,243,109
Auditor	17	\$1,215,317	\$725,049
Clerk	14	\$1,060,925	\$886,483
Independent Police Auditor	6	\$688,304	\$445,667
Successor Agency To The Rda	6	\$658,102	\$77,818