

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	263	\$25,548,535	\$10,362,781
PWD	232	\$19,857,813	\$8,606,845
Pol	181	\$19,532,889	\$8,879,728
FIR	103	\$14,945,165	\$6,638,117
CSD	400	\$8,972,009	\$3,216,917
ASD	65	\$5,381,201	\$2,104,388
LIB	106	\$4,193,682	\$1,684,449
PLA	50	\$3,890,409	\$1,498,721
IT	33	\$3,840,176	\$1,573,652
DSD	36	\$3,589,670	\$1,426,680
ATT	11	\$1,473,455	\$585,927
MGR	16	\$1,434,595	\$487,609
HRD	20	\$1,422,883	\$524,507
AUD	6	\$780,766	\$259,722
CLK	5	\$436,216	\$146,036
NNN	3	\$141,870	\$41,461
COU	9	\$73,062	\$130,883