

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$7,293,488	\$2,575,431
Community Services	282	\$3,792,548	\$914,711
Public Works	38	\$3,056,877	\$1,117,745
Community Development	33	\$2,598,009	\$872,906
Administrative Services	28	\$2,119,779	\$776,954
City Manager	5	\$443,540	\$126,749
City Attorney	4	\$331,887	\$91,483
City Council	9	\$19,419	\$66,449