

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services & Ben Admin	479	\$16,886,277	\$6,701,981
Sheriff	108	\$6,571,600	\$3,277,779
Public Works-Roads	102	\$5,054,525	\$1,792,112
Public Health	124	\$5,028,759	\$1,748,043
Health Services-HHSA	96	\$4,590,428	\$1,556,482
Sheriff-County Jail	82	\$4,291,270	\$2,112,995
Mental Health	88	\$4,108,979	\$1,395,175
District Attorney	59	\$3,809,434	\$1,265,585
Probation	90	\$3,546,741	\$2,009,610
Dept Of Child Support Services	75	\$2,847,869	\$1,102,072
Information Technology	45	\$2,313,990	\$824,376
Health Services-MHSA	63	\$2,202,171	\$628,819
Assessor	40	\$1,839,500	\$669,252
Public Defender	28	\$1,617,036	\$531,989
Probation-Juvenile Hall	51	\$1,590,050	\$890,319
Public Works-Facilities Mgmt	39	\$1,454,344	\$620,506
Opportunity Center Clients	186	\$1,333,699	\$0
Auditor Controller	27	\$1,187,103	\$397,486
Social Services-Opp Center	44	\$1,168,824	\$479,718
Burney Substation	14	\$1,060,522	\$506,291
County Counsel	12	\$1,046,344	\$324,974
Res Mgmt-Environmental Health	18	\$978,558	\$289,502
Health Services-Ph-Ccss	19	\$732,508	\$225,422
Health Services-Mh Combined	16	\$660,144	\$257,836
CAO-Personnel	13	\$656,353	\$270,164
Res Mgmt-Planning	12	\$637,896	\$223,243
Ag Commissioner/Sealer Of Weigh	16	\$599,867	\$208,609
Treasurer-Tax Collector	15	\$586,043	\$230,032
County Administrative Office	7	\$585,546	\$164,066
Election Admin & Registration	43	\$581,124	\$152,329

Res Mgmt-Building Division	16	\$577,180	\$240,877
CAO-Risk Management	9	\$515,614	\$175,460
DA-Victim Witness	13	\$443,475	\$153,038
Public Works-County Serv Area	11	\$410,574	\$115,624
Res Mgmt-Air Quality	6	\$406,632	\$138,586
Sheriff-Coroner	7	\$380,214	\$154,154
Sheriff-Boating Safety	10	\$370,139	\$114,350
Public Works-Solid Waste	3	\$317,637	\$80,057
Detention Annex	5	\$269,553	\$175,179
Board Of Supervisors	5	\$263,935	\$89,235
Housing & Comm Action Program	9	\$263,043	\$93,837
Substance Abuse-Perinatal	7	\$260,372	\$94,833
Sheriff's Civil Unit	5	\$258,263	\$122,120
Public Works-Fleet Management	5	\$250,421	\$93,981
Recorder	9	\$236,695	\$90,260
Community Action Agency	8	\$216,374	\$46,076
Veterans Service Office	8	\$169,061	\$48,492
Sheriff - Animal Shelter	4	\$160,671	\$59,453
IHSS - Public Authority	4	\$134,838	\$54,821
County Clerk	2	\$130,022	\$54,384
Fire Protection Administration	3	\$118,820	\$43,243
Clerk Of The Board	3	\$103,259	\$27,188
CAO-Purchasing	2	\$69,942	\$33,862
Ag Extension Service	3	\$58,312	\$24,355
Public Administrator	2	\$56,604	\$9,335
Housing Rehabilitation	1	\$47,637	\$17,233
Farm Advisor-Joint Lassen	1	\$18,317	\$11,373
Housing Cal Home	1	\$994	\$0