

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	163	\$15,434,380	\$7,737,473
Fire	66	\$10,254,747	\$4,681,534
Public Works	54	\$4,118,426	\$2,086,630
Engineering	28	\$2,375,196	\$985,556
Finance	34	\$1,996,926	\$897,227
Building	22	\$1,874,106	\$879,508
Parks and Recreation	178	\$1,743,502	\$573,937
Planning	22	\$1,219,428	\$498,824
Information Services	11	\$1,092,506	\$450,098
City Manager	7	\$733,309	\$273,570
Human Resources	7	\$443,516	\$191,451
City Clerk	4	\$250,705	\$91,514
City Attorney	1	\$103,979	\$47,378
City Council	13	\$92,024	\$29,077