

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	76	\$7,374,804	\$2,230,088
Parks & Public Works	58	\$3,270,517	\$1,169,745
Community Development	23	\$1,663,801	\$654,380
Library	43	\$1,118,868	\$381,146
Town Manager	12	\$848,110	\$305,220
Finance	5	\$458,104	\$148,365
Human Resources	6	\$353,185	\$123,880
Management Info Service	3	\$306,575	\$132,521
Attorney	2	\$300,768	\$100,610
Town Council	5	\$12,000	\$86,604