

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$707,331	\$131,618
Planning & Building	10	\$403,325	\$90,843
City Manager's Office	4	\$365,244	\$92,371
Administrative Services	4	\$314,027	\$54,915
Parks & Recreation	3	\$120,536	\$24,125
City Council	5	\$9,000	\$46,415
Planning Commission	6	\$6,093	\$0