

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	22	\$2,646,158	\$823,158
Engineering	12	\$1,310,213	\$189,140
Support Services	11	\$1,077,342	\$258,011
Police Administration	5	\$890,393	\$180,709
Planning	7	\$820,945	\$154,337
Parks	13	\$820,829	\$257,319
Executive	5	\$784,245	\$81,654
Investigative Services	5	\$765,915	\$194,182
Building	8	\$692,220	\$154,999
Streets	8	\$508,379	\$173,912
Sewers	7	\$479,854	\$146,152
Finance	8	\$465,024	\$91,282
Traffic Operations	4	\$376,964	\$109,005
Information Technology	3	\$269,760	\$58,210
Human Resources	2	\$216,144	\$44,119
Msc	2	\$215,346	\$37,671
Maintenance	3	\$179,355	\$64,000
Msc-Shop	2	\$173,985	\$46,565
Youth Classes (Life Long Learning)	2	\$162,008	\$38,704
Recreation Administration	1	\$156,738	\$35,518
Facilities	3	\$150,144	\$22,073
Economic Development	1	\$128,574	\$9,420
City Clerk	1	\$128,359	\$38,676
Sewers Administration	1	\$116,379	\$35,159
Jr High Sports (Hlth & Wlnss)	2	\$103,254	\$44,166
PT Tiny Tots	12	\$76,230	\$2,857
Parks/Streets	1	\$70,168	\$16,626
Teen Program	1	\$69,210	\$27,989
PT Recreation	7	\$65,589	\$2,460
Pt Rec Camp	22	\$48,131	\$1,805

PT Patrol Services	4	\$47,048	\$1,765
PT PERS Finance	1	\$43,810	\$0
PT PERS Tiny Tots	2	\$30,188	\$1,898
PT PERS Recreation	3	\$27,640	\$1,758
PT PERS Support Services	2	\$27,001	\$15
Pt Pers Traffic	1	\$23,733	\$1,313
Senior Center	1	\$18,123	\$3,952
City Council	5	\$18,000	\$13,659
Pt Planning	1	\$17,666	\$663
PT Senior Center	3	\$17,634	\$661
Pt Teen Program	3	\$9,251	\$347
Pt Garden House	3	\$6,033	\$226
PT Support Services	1	\$3,113	\$117
Pt Pers Sr Center	1	\$2,589	\$170
Streets Pt	2	\$1,280	\$48
Pt Parks	1	\$880	\$33