

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	110	\$11,011,611	\$4,688,418
Fire	41	\$5,395,512	\$2,377,900
Public Works	68	\$3,613,905	\$1,344,024
Community Development	32	\$2,295,696	\$693,809
Finance	24	\$1,388,160	\$495,111
Recreation	109	\$1,365,735	\$301,793
Human Resources	19	\$1,262,861	\$510,789
Administration	60	\$780,344	\$174,240