

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pw Grounds Public Works /Grounds	21	\$1,236,957	\$501,794
Department Heads Department Heads	6	\$1,135,186	\$264,122
Pw Trees/Row Public Works /Trees/Right Of Way	18	\$919,753	\$349,873
City Manager administration City Manager/Administration	9	\$837,414	\$266,340
Recreation/Commadim Rec Cs Recreation And Community Service/Admin Recreation And Cs	9	\$795,651	\$283,065
Pw Fleet Public Works /Streets	11	\$761,771	\$306,979
Pw Administration Public Works /Administration	6	\$737,482	\$238,418
Planning Planning	16	\$733,140	\$247,981
Building Building	10	\$732,828	\$264,763
Pw Fac Public Works /Facilities/Fleet	9	\$713,362	\$271,484
Recreation/Commsprts, Saf, Out Recreation And Community Service/Sports, Safety, And Outdoor Rec	9	\$681,685	\$254,164
Recreation/Commbusiness & Comm Recreation And Community Service/Business And Community Services	11	\$650,797	\$251,313
Recreation/Commrec & Education Recreation And Community Service/Recreation And Education	9	\$558,997	\$210,310
Admin Serviceshuman Resources Administrative Services/Human Resources	6	\$515,372	\$189,235
City Attorney administration City Attorney's Office/Administration	5	\$515,289	\$125,940
Pw Operations Public Works /Operations	5	\$494,552	\$187,575
Building Admin Building Administration	5	\$487,856	\$178,960
Comm Devplanning Community Development Department/Planning	5	\$464,673	\$164,605
Pw Traffic Public Works Traffic	6	\$429,760	\$145,692
Pw Cip Admin Public Works Cip Admin	3	\$388,733	\$76,715
Info Servicesis Admin Information Services/Information Services Admin	4	\$382,033	\$137,722
Admin Servicesfinance Administrative Services/Finance	5	\$376,761	\$139,768
Info Servicesis Comm Information Services/Info Services Communications	4	\$342,834	\$117,903
Pw Engineering Public Works Engineering	3	\$326,630	\$115,935
Recreation/Commddf Pt Recreation And Community Service/Blackberry Farm Part Time	56	\$276,558	\$0
Recreation/Commyouth & Teen Pt Recreation And Community Service/Youth And Teen Part Time	52	\$264,948	\$86

Pw Pw Env Ops Public Works /Public Works Env Operations	2	\$244,889	\$86,748
Info Servicesis It Information Services/Information Services It	6	\$233,566	\$83,080
Pw Env Programs Public Works Env Programs	4	\$230,798	\$80,936
City Manageradministration City Manager/Administration	2	\$195,444	\$70,457
City Manager city Clerk City Manager/City Clerk's Office	3	\$176,504	\$57,905
Info Servicesis Gis Information Services/Information Services Gis	3	\$169,305	\$58,056
Recreation/Commsenior Center Pt Recreation And Community Service/Senior Center Pt	14	\$154,846	\$22,661
Admin Services Finance Administrative Services/Finance	1	\$148,570	\$47,975
Recreation/Commsports Ctr Pt Recreation And Community Service/Sports Center Part Time	22	\$142,972	\$0
Pw Admin Staff Public Works Admin Staff	5	\$132,405	\$28,331
Pw Env Compliance Public Works /Pw Environmental Compliance	1	\$83,046	\$33,083
Recreation/Commsports & Fit Pt Recreation And Community Service/Sports And Fitness Part Time	18	\$80,985	\$0
Info Servicesis Cust Service Information Services/Info Services Cust Service	7	\$65,638	\$0
Recreation/Commfacilities/Ev Pt Recreation And Community Service/Facilities And Events Pt	13	\$53,859	\$0
City Manager city Council City Manager/City Council	6	\$47,290	\$65,668
Info Servicesis Web Information Services/Information Services Web	1	\$39,979	\$0
Recreation/Commgolf Course Pt Recreation And Community Service/Golf Cours Pt	6	\$35,770	\$0
Cd Admin Staff Community Development Admn Staff	3	\$29,039	\$0
Recreation/Commsenior Center Recreation And Community Service/Senior Center	1	\$25,724	\$9,744
Council And Commcity Council Council And Commissions/City Council	5	\$2,850	\$0