

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department - Field Services	39	\$4,527,374	\$1,189,466
Police Department - Special Enforcement Services	24	\$1,989,539	\$453,403
Police Department - Communications	14	\$1,379,631	\$375,054
Public Works Parks Maintenance	28	\$1,248,083	\$332,254
Accounting Services	9	\$962,325	\$236,913
Community Development - Building	9	\$792,858	\$201,914
Sports/Aquatics/Fitness	108	\$790,683	\$92,389
Public Works Engineering	10	\$727,053	\$158,739
Police Department - Records	10	\$690,044	\$213,540
City Manager-Administration	8	\$633,700	\$185,618
Trips/Tours/Classes	77	\$593,903	\$56,898
Public Works Street Maintenance	11	\$568,760	\$208,412
Information Technology	4	\$497,708	\$144,718
Community Development - Current Planning	5	\$475,605	\$96,153
Recreation/Community Service - Administration	23	\$448,121	\$101,845
Public Works - Building Maintenance	6	\$440,191	\$104,843
Human Resources	5	\$388,770	\$79,289
Public Works Land Dev/Environmental	5	\$385,163	\$103,809
Recreation/Community Service - Adult Services	27	\$367,361	\$96,373
City Attorney	1	\$362,125	\$80,303
Recreation/Community Service - Campbell Community Center	13	\$323,822	\$109,143
Police Department - Administration	2	\$318,627	\$63,665
Public Works Maintenance Administration	4	\$311,520	\$52,752
Public Works Signals & Lighting Maintenance.	4	\$297,361	\$85,733
Public Works Vehicle & Equipment Maintenance	3	\$286,670	\$72,665
Community Development-Administration	2	\$284,879	\$79,345
Public Works Transportation Engineering	5	\$242,844	\$54,653
Public Works Administration	4	\$212,343	\$61,654
Recreation/Community Service - Museum	15	\$201,891	\$39,776
Public Works - Administration	1	\$196,411	\$57,569

City Clerk	2	\$190,190	\$55,806
Economic Development	2	\$90,619	\$0
City Council	7	\$43,625	\$49,578
Recreation/Community Service - Senior Nutrition	3	\$42,571	\$6,722