

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	600	\$25,150,036	\$8,393,843
Public Safety - Police	282	\$21,796,263	\$8,571,717
Public Safety - Fire	116	\$15,517,985	\$3,828,747
Parks & Recreation	549	\$8,296,235	\$2,474,936
Community Development	90	\$6,176,121	\$2,216,047
Waterfront	156	\$4,229,862	\$1,405,198
Airport	86	\$3,880,099	\$1,325,396
Finance	53	\$3,656,699	\$1,302,591
Library	135	\$2,999,156	\$734,641
Administrative Services	39	\$2,518,316	\$917,187
City Attorney	12	\$1,470,850	\$469,406
City Administrator	17	\$1,376,414	\$400,632
Mayor & City Council	11	\$449,291	\$220,514