| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Health Services Agency | 581 | \$40,698,882 | \$13,271,661 |
| Human Services Department | 569 | \$37,126,108 | \$13,250,393 |
| Sheriff - Coroner | 385 | \$32,920,354 | \$13,440,109 |
| Public Works | 256 | \$18,944,162 | \$6,542,241 |
| District Attorney | 99 | \$9,801,669 | \$2,907,135 |
| Probation | 147 | \$9,572,615 | \$3,560,870 |
| Planning | 68 | \$5,259,858 | \$1,739,121 |
| Info Services | 55 | \$4,966,051 | \$1,579,958 |
| Child Support Services | 53 | \$3,702,747 | \$1,392,792 |
| Parks And Recreation | 194 | \$3,694,327 | \$979,367 |
| General Services | 69 | \$3,626,037 | \$1,341,407 |
| Personnel | 46 | \$3,222,276 | \$1,058,987 |
| County Administrative Office | 25 | \$2,422,893 | \$692,753 |
| County Counsel | 21 | \$2,298,971 | \$696,048 |
| Auditor-Controller | 32 | \$2,092,551 | \$698,670 |
| Agricultural Commission | 29 | \$1,891,700 | \$662,396 |
| Board Of Supervisors | 25 | \$1,781,572 | \$493,135 |
| County Clerk | 77 | \$1,752,462 | \$334,263 |
| Assessor | 26 | \$1,645,659 | \$562,331 |
| Treasurer - Tax Collector | 13 | \$707,441 | \$252,900 |
| Recorder | 11 | \$535,933 | \$219,970 |
| Info Services - Radio Shop | 7 | \$476,244 | \$203,570 |
| Emergency Services | 1 | \$106,440 | \$28,465 |
| Agricultural Extension Services | 1 | \$59,410 | \$27,362 |

