

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$5,868,948	\$1,537,725
Fire	30	\$3,125,870	\$688,968
Water Utility	33	\$2,082,209	\$777,062
Electric	23	\$2,035,160	\$567,567
Solid Waste	35	\$1,589,299	\$645,470
Waste Water	27	\$1,458,804	\$575,029
Parks & Recreation	164	\$955,442	\$181,506
Community Development	16	\$766,604	\$261,027
Information Systems	11	\$726,849	\$236,372
Fleet & Facilities	12	\$668,341	\$256,569
Finance	10	\$655,711	\$243,832
Engineering	9	\$641,991	\$258,973
Library	23	\$627,050	\$172,460
Streets	13	\$590,177	\$239,263
Parks	15	\$514,194	\$172,007
City Administration	5	\$497,987	\$147,726
Trees	10	\$487,421	\$195,781
Human Resources	6	\$371,663	\$149,676
Building & Fac.	9	\$345,440	\$156,411
Broadband	6	\$297,355	\$121,395
Utility Billing	7	\$221,707	\$61,185
Meter	5	\$215,571	\$90,185
Utility Accounting	2	\$199,736	\$74,474
Purchasing	3	\$195,000	\$73,083
Treasurer	5	\$183,450	\$79,794
Aviation/Transportation	3	\$134,781	\$61,892
City Clerk	2	\$110,826	\$37,949
Stores	3	\$93,192	\$39,402
Building Inspection	3	\$82,198	\$42,249
City Attorney	1	\$62,834	\$26,377

Building & Facilities	1	\$54,790	\$23,346
City Council	6	\$33,670	\$54,628