

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
General Government	30	\$1,864,398	\$313,455
Public Works	24	\$1,714,284	\$291,751
Planning And Environmental Review	18	\$1,514,254	\$209,884
Neighborhood Services And Public Safety	7	\$458,921	\$75,518
Finance	7	\$436,426	\$82,789
Neighborhood Services & Public Safety	1	\$7,627	\$0