

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$804,349	\$260,172
Parks & Recreation Dept	70	\$635,306	\$104,386
Administration	16	\$630,456	\$227,401
Comm Dev Dept	10	\$566,718	\$173,104
Administrative Services Department	3	\$230,353	\$70,025
Building Department	3	\$101,313	\$51,382