

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$474,740	\$132,135
Recreation	17	\$379,072	\$95,730
Administrative	2	\$309,123	\$73,573
Finance	5	\$260,542	\$75,824
Planning	3	\$130,527	\$33,655
Council	5	\$30,900	\$8,690