

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	115	\$13,606,664	\$6,590,862
Police	136	\$12,873,246	\$6,179,590
Public Works	100	\$7,633,181	\$3,002,866
Parks & Recreation	458	\$7,519,711	\$2,592,470
Economic & Community Development	47	\$2,503,186	\$1,050,097
Library	121	\$2,302,809	\$787,557
Finance	21	\$1,095,585	\$466,618
City Manager	9	\$970,603	\$274,164
Information Technology	10	\$738,105	\$306,008
Human Resources	14	\$713,301	\$271,755
City Clerk	4	\$302,435	\$100,278
City Council	5	\$37,629	\$40,515
City Treasurer	1	\$22,658	\$850